

Provisional 2016/17 Dedicated Schools Grant allocation

	Early Years Block £000	Schools Block £000	High Needs Block £000	Total DSG £000
2016/17 Initial Baseline	32,927	352,068	50,936	435,930
Funding for Newly Qualified Teacher (NQT) Induction / Quality Assurance		116	2	118
Total Provisional DSG 2016/17 per Department for Education (DfE)	32,927	352,184	50,938	436,048
Deductions for high needs places funded directly by EFA			-6,412	-6,412
Provisional Funding Block Totals 2016/17 as at 17 December 2015	32,927	352,184	44,526	429,636
less estimated recoupment from Schools Block		-186,028		-186,028
Transfer from Schools to High Needs block re secondary schools top up		-1,590	1,590	0
Transfer from Schools to Early Years block re premises (agreed by Schools Forum)	432	-432		0
Provisional Funding Block Totals and DSG Receipts 2016/17	33,359	164,134	46,116	243,608

Notes:

1. Funding for disadvantaged two year olds of £3.537m is included in the provisional DfE baseline and will be confirmed in June 2016 following the January 2016 census, and will be based on participation. The hourly rate is £5.15 for 2016/17.

2. Provisional Early Years Pupil Premium of £0.404m is included in the Early Years Block of DSG. This will be updated to reflect the Early Years and Schools Census in January 2016.